

Town of Sellersburg
Town Council Special Meeting
Meeting Minutes

DATE: October 14, 2016

CALLED TO ORDER: Vice-President Brad J. Amos called the meeting to order at 6:01 p.m. at the Sellersburg Town Hall, 316 E. Utica Street, Sellersburg, Indiana.

ROLL CALL: Vice President Brad J. Amos, 2nd Vice President Martina P. Webster, Council Member William J. Conlin, Council Member James H. LaMaster, Town Council Attorney Jacob C. Elder and Clerk Treasurer Michelle D. Miller.
President Paul J. Rhodes was absent.

RECESS SPECIAL MEETING:

Motion: Martina P. Webster Second: William J. Conlin Vote: 4-aye, 0-nay, motion approved.

CALL TO ORDER PUBLIC MEETING:

Vice President Brad J. Amos called to order the Public Meeting at 6:02 p.m.

COMMENTS FROM GENERAL PUBLIC: NONE

COMMENTS FROM TOWN COUNCIL: NONE

CLOSE PUBLIC MEETING:

Motion: Martina P. Webster Second: James H. LaMaster Vote: 4-aye, 0-nay, motion approved.

RECONVENE SPECIAL MEETING at 6:03 p.m.:

Motion: Martina P. Webster Second: William J. Conlin Vote: 4-aye, 0-nay, motion approved.

ORDINANCES AND RESOLUTIONS:

Ordinance 2016-021 2017 Budget (copy attached)

Motion: Martina P. Webster Second: James H. LaMaster Vote: 4-aye, 0-nay, motion approved.

ADJOURN:

Motion: Martina P. Webster Second: William J. Conlin Vote: 4-aye, 0-nay, motion approved
and meeting adjourned at 6:19 p.m.

Town of Sellersburg
Town Council Special Meeting
Meeting Minutes
October 14, 2016

Paul J. Rhodes, President

James H. LaMaster, Council Member

Brad J. Amos, Vice President

William J. Conlin, Council Member

Martina P. Webster, 2nd Vice President

Attest: Michelle D. Miller, Clerk Treasurer

I move to pass Ordinance Number 2016-021 an ordinance adopting appropriations and tax rates for the Town of Sellersburg for the year ending December 31, 2017 **as submitted** on Gateway on September 21, 2016 12:08:57 PM – and discussed at the public hearing on October 3, 2016:

General	Adopted Budget \$2,992,960	Adopted Tax Levy \$2,036,825	Adopted Tax Rate 0.7324
Police Pension	Adopted Budget \$ 115,000		
Local Road & Street	Adopted Budget \$ 85,000		
Motor Vehicle Highway	Adopted Budget \$ 244,000		
Park	Adopted Budget \$ 150,350	Adopted Tax Levy \$ 135,350	Adopted Tax Rate 0.0487
Cum Cap Imp (Cig Tax)	Adopted Budget \$ 27,500		
Loit Public Safety	Adopted Budget \$ 200,000		
LECE	Adopted Budget \$ 30,000		
CEDIT	Adopted Budget \$ 500,000		
Retiree's Insurance Fund	Adopted Budget \$ 20,000		

A total Town Adopted Budget of \$4,364,810 with a total adopted tax levy of \$2,172,175 and a total adopted tax rate of 0.7811 for every 100 dollars of net assessed value.

A copy of this motion, Notice Details from Gateway, and published budget from the public hearing on Oct 3, 2016, shall be entered into the meeting minutes as formal record.

Motion: Martina Webster Martina Webster

Date 10-14-16

Second: _____

Date _____

INDIANA Gateway Budget Notices for Local Government



(Default.aspx)

Search by Address (Default.aspx)

Unit Look-Up (Unit_Lookup.aspx)

Budget Corrections (corrections.aspx)

Fiscal Schools (Fiscalschools.aspx)

About (About.aspx)

What are Alerts? (AlertMe.aspx)

Unit Details

Select Budget Year: 2017 ▼

SELLERSBURG CIVIL TOWN, Clark County

Unit Code: 0552 - Unit Type: 3 - City/Town

- Public Hearing Date: 10-03-2016 6:00 PM
- Adoption Meeting Date: 10-14-2016 6:00 PM

[VIEW BUDGET NOTICE \(ReportMaster.aspx?uid=269&yr=2017&mode=ALL\)](#)

Previous Notices

Submitted Notices	Submitted Date	Status
(ReportMaster.aspx?uid=269&yr=2017&mode=ALL&arc=) Notice #2	9/21/2016 12:08:57 PM	PUBLISHED
(ReportMaster.aspx?uid=269&yr=2017&mode=ALL&arc=8175) Notice #1	9/15/2016 3:08:26 PM	ARCHIVED

16i Corrections

This unit has not submitted any corrections.

Additional Gateway Reports Submitted by this Unit (https://gateway.ifonline.org/report_builder/unit_reports/unitReports.aspx?unit_id=269)

SELLERSBURG CIVIL TOWN has property tax levy authority in the following districts:

Tax Districts
031 - SELLERSBURG TOWN
043 - CARR TWP SELLERSBURG TOWN

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 2016-021

Be it ordained/resolved by the **Sellersburg Town Council** that for the expenses of **SELLERSBURG CIVIL TOWN** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **SELLERSBURG CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Sellersburg Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Sellersburg Town Council	Town Council	10/14/2016

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$2,992,960	\$2,036,825	0.7324
0342	POLICE PENSION	\$115,000	\$0	0.0000
0706	LOCAL ROAD & STREET	\$85,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$244,000	\$0	0.0000
1303	PARK	\$150,350	\$135,350	0.0487
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$27,500	\$0	0.0000
		\$3,614,810	\$2,172,175	0.7811

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	LOIT PUB SAFETY	\$200,000
9501	LECE	\$30,000
9502	CEDIT	\$500,000
9505	RETIREE'S INSURANCE FUND	\$20,000
		\$750,000

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Name		Signature
Paul J. Rhodes	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brad J. Amos	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Martina P. Webster	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
James H. LaMaster	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
William J. Conlin	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Michelle D. Miller	Clerk Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

1 of 2 ? Find | Next

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 0101 - GENERAL
County: 10 - Clark County
Year: 2017

Net Assessed Value		\$278,083,911
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,229,891	\$3,229,891
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,841,162	\$1,841,162
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$5,071,053	\$5,071,053
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,342,632	\$1,342,632
7. Taxes to be collected, present year (December settlement)	\$756,480	\$756,480
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):		
a). Total Column A Budget Form 2	\$599,006	\$599,006
b). Total Column B Budget Form 2	\$1,148,989	\$1,148,989
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,847,107	\$3,847,107
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,223,946	\$1,223,946

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$812,879	\$812,879
12. Amount to be raised by tax levy (add lines 10 and 11)	\$2,036,825	\$2,036,825
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$2,036,825	\$2,036,825
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$2,036,825	\$2,036,825
17. Net Tax Rate on each one hundred dollars of taxable property	0.7324	0.7324
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$236,931	\$236,931

Budget Form 4-B
 Prescribed by the Department of Local Government Finance
 Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
 Fund Name: 0342 - POLICE PENSION
 County: 10 - Clark County
 Year: 2017

Net Assessed Value		\$278,083,911
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$115,000	\$115,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$73,087	\$73,087
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$188,087	\$188,087
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$175,860	\$175,860
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):		
a). Total Column A Budget Form 2	\$42,357	\$42,357
b). Total Column B Budget Form 2	\$84,714	\$84,714
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$302,931	\$302,931
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$114,844)	(\$114,844)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$114,844	\$114,844
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

3 of 4 ? Find | Next

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 0706 - LOCAL ROAD & STREET
County: 10 - Clark County
Year: 2017

Net Assessed Value		\$278,083,911
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$85,000	\$85,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$65,000	\$65,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$150,000	\$150,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$199,510	\$199,510
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):		
a). Total Column A Budget Form 2	\$33,316	\$33,316
b). Total Column B Budget Form 2	\$71,723	\$71,723
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$304,549	\$304,549
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$154,549)	(\$154,549)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$154,549	\$154,549
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

4 of 5 ? Find | Next

Budget Form 4-B

Prescribed by the Department of Local Government Finance

Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN

Fund Name: 0708 - MOTOR VEHICLE HIGHWAY

County: 10 - Clark County

Year: 2017

Net Assessed Value		\$278,083,911
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$244,000	\$244,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$179,690	\$179,690
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$423,690	\$423,690
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$232,655	\$232,655
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):		
a). Total Column A Budget Form 2	\$114,553	\$114,553
b). Total Column B Budget Form 2	\$223,570	\$223,570
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$570,778	\$570,778
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$147,088)	(\$147,088)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$147,088	\$147,088
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

5 of 6 ? Find | Next

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 1303 - PARK
County: 10 - Clark County
Year: 2017

Net Assessed Value		\$278,083,911
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$162,247	\$162,247
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$89,855	\$89,855
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$100,000	\$100,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$352,102	\$352,102
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$224,965	\$224,965
7. Taxes to be collected, present year (December settlement)	\$39,522	\$39,522
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):		
a). Total Column A Budget Form 2	\$17,485	\$17,485
b). Total Column B Budget Form 2	\$52,216	\$52,216
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$334,188	\$334,188
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$17,914	\$17,914

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$117,436	\$117,436
12. Amount to be raised by tax levy (add lines 10 and 11)	\$135,350	\$135,350
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$135,350	\$135,350
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$135,350	\$135,350
17. Net Tax Rate on each one hundred dollars of taxable property	0.0487	0.0487
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$11,897	\$11,897

6 of 7 ? Find | Next

Budget Form 4-B

Prescribed by the Department of Local Government Finance

Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 10 - Clark County
Year: 2017

Net Assessed Value		\$278,083,911
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$27,500	\$27,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$26,869	\$26,869
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$54,369	\$54,369
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$52,498	\$52,498
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):		
a). Total Column A Budget Form 2	\$8,212	\$8,212
b). Total Column B Budget Form 2	\$15,994	\$15,994
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$76,704	\$76,704
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$22,335)	(\$22,335)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$22,335	\$22,335
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

7 of 8 ? Find | Next

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN

Fund Name: 9500 - LOIT PUB SAFETY

County: 10 - Clark County

Year: 2017

Net Assessed Value		\$278,083,911
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$200,000	\$200,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$200,000	\$200,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$39,434	\$39,434
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):	\$0	\$0
a). Total Column A Budget Form 2		
b). Total Column B Budget Form 2	\$292,437	\$292,437
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$331,871	\$331,871
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$131,871)	(\$131,871)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$131,871	\$131,871
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

8 of 9 ? Find | Next

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 9501 - LECE
County: 10 - Clark County
Year: 2017

Net Assessed Value		\$278,083,911
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$30,000	\$30,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$30,000	\$30,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$74,891	\$74,891
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$74,891	\$74,891
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$44,891)	(\$44,891)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$44,891	\$44,891
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

9 of 10 ? Find | Next

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 9502 - CREDIT
County: 10 - Clark County
Year: 2017

Net Assessed Value		\$278,083,911
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$500,000	\$500,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$73,000	\$73,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$573,000	\$573,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$648,434	\$648,434
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):		
a). Total Column A Budget Form 2	\$94,191	\$94,191
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$742,625	\$742,625
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$169,625)	(\$169,625)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$169,625	\$169,625
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

10 of 10 Find | Next

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 9505 - RETIREE'S INSURANCE FUND
County: 10 - Clark County
Year: 2017

Net Assessed Value		\$278,083,911
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$20,000	\$20,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$20,000	\$20,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$107,448	\$107,448
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$107,448	\$107,448
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$87,448)	(\$87,448)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$87,448	\$87,448
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0



Michelle Miller <sellersburgclerk@gmail.com>

2017 Budget Ordinance 2016-021

Michelle Miller <sellersburgclerk@gmail.com>

Thu, Oct 13, 2016 at 1:29 PM

To: Bill Conlin <billconlinforsellersburg@gmail.com>, Brad Amos <bja@superiorp.com>, Jacob Elder <jelder@elderlawoffice.us>, Jim LaMaster <downhomein@aol.com>, Martina Webster <martinapwebster@gmail.com>, Paul Rhodes <pjr1948@sbcglobal.net>, Jacqueline R Clements/MAXIMUS <JacquelineRClements@maximus.com>
Bcc: Larry Wilder <larrywilder@icloud.com>

Ladies and Gentlemen:

Attached is Ordinance 2016-021.

Please be advised that I have been informed by the Department of Local Government Finance that in order to have funding for the Deputy's position, if in fact I prevail in the pending lawsuit, it is necessary to submit this addition to the previously advertised budget. As I have said since the date I took office, in order to conduct the business of the Clerk-Treasurer it is necessary to be staffed by the elected clerk-treasurer, a Chief Deputy and a Deputy Clerk. It is my opinion, based upon history and my experience of more than 15 years, that this is the necessary staffing level.


I apologize for any inconvenience or confusion that this may create. Frankly, I was uncertain as to what steps I needed to take regarding my budget submission since the Board has made it clear that it never intends to staff my office with the number of employees needed unless the court orders such. I did not submit the request with the original budget because it seemed futile.

The DLGF informs me that you can either adopt the additional request or deny the additional request. If you determine that you do not want to allow me to staff my office with the number of deputies necessary to effectively operate the office you must each initial the document expressing your denial.

You will see the \$44,000.00 difference on the following forms:
Form 4a under Clerk Treasurer Personal Services adopted amount.
Form 4b line 1 Appropriating Body
Form 4b line 5 Appropriating Body
Form 4b line 11 Appropriating Body

Have a blessed day,
Michelle D. Miller, Clerk Treasurer
Town of Sellersburg
www.sellersburgclerk.com
812-246-7049
sellersburgclerk@gmail.com

Confidentiality Notice: This e-mail message, including any attachments, is for the sole use of the intended recipient(s) and may contain confidential and privileged information. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please contact the sender by e-mail and destroy all copies of the original message.

 **2016-021 2017 Budget.pdf**
2271K

MAXIMUM Levy 2,086,925

General 2,086,825

Police Pension 0

Cum Cap Imp (Cig Tax) 0

Park 135,350

LIT Public Safety 0

LECD 0

CEDIT 0

Christmas for Kids 0

TOTAL 2,222,175

Difference -135,250

Certified Net Assessed Values

278,083,911

Fund	0101	0342	0790	1303	0124	9501	9502	0708	0706	9503
	General	Police Pension	Cum Cap Imp (Cig Tax)	Park	LIT Public Safety	LECD	CEDIT	Motor Vehicle Highway	LR & S	Christmas for Kids
1. Total budget estimate for incoming year	2,992,860	115,000	27,500	150,350	200,000	30,000	500,000	220,000	65,000	20,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,841,162	73,087	26,869	89,555	71,743	0	0	179,690	65,000	20,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	50,000	0	0	100,000	0	0	0	0	0	0
4. Outstanding temporary loans	0	0	0	0	0	0	0	0	0	0
a. To be paid not included in lines 2 or 3	0	0	0	0	0	0	0	0	0	0
b. Not repaid by December 31 of present year	0	0	0	0	0	0	0	0	0	0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	4,884,122	188,087	54,369	339,905	271,743	30,000	500,000	399,690	130,000	40,000
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:										
6. Actual cash balance, June 30 of present year (including cash investments)	1,342,517	175,860	52,498	224,965	39,434	74,890	648,434	232,655	199,510	21,767
7. Taxes to be collected, present year (December settlement)	756,480	0	0	39,522	0	0	0	0	0	0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):										
a. Total Column A Budget Form 2	599,006	42,357	8,212	17,485	97,479	2,000	94,190	114,553	33,316	0
b. Total Column B Budget Form 2	1,148,989	84,714	15,994	52,216	218,891	7,000	199,700	223,570	71,723	0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	3,846,992	302,931	76,704	334,188	355,804	83,890	942,324	570,778	304,549	21,767
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	1,037,130	-114,844	-22,335	5,717	-84,061	-53,890	-442,324	-174,088	-174,549	18,233
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	440,583							147,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	812,764	114,844	22,335	117,736	84,061	53,890	442,324	-174,088	174,549	-18,233
13a. Property Tax Replacement Credit from Local Option Tax	2,086,825	0	0	135,350	0	0	0	0	0	0
13b. Operating LOIT	0	0	0	0	0	0	0	0	0	0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0	0	135,350	0	0	0	0	0	0
15. Levy Excess Fund applied to current budget	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
16. Net amount to be raised	2,086,825	0	0	135,350	0	0	0	0	0	0
17. Net Tax Rate on each one hundred dollars of taxable property	0.7504	0.0360	0.0000	0.0487	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Property Tax Cap Impact	236,931			11,897						

Presented by: Jacque Clements w/ Maximus @ Budget Adoption on 10/14/16.
M-M.

