

Appropriation Report

Date: 05/19/2016 03:00:03 PM

Posted Items

APPRACACCOUNTS.FRX

All History

Fund 201

For the month of April 2016

Grouped By Fund, Department

Ordered By Appropriation

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
**Fund 201												
**Department 001												
201001355.000	MVH STREET LIGHTS	0.00	70000.00	0.00	0.00	0.00	5115.16	16913.24	0.00	53086.76	53086.76	75.83%
201001384.000	MVH PAVING & CULVERTS	0.00	100000.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	100000.00	100.00%
201001441.000	MVH STREET/SNOW EQUIPMENT	0.00	40000.00	0.00	0.00	0.00	0.00	13781.64	0.00	26218.36	26218.36	65.54%
201001451.000	MVH STORM SEWER PROJECT	0.00	10000.00	0.00	0.00	0.00	0.00	2254.06	0.00	7745.94	7745.94	77.45%
SubTotal Department 001		0.00	220000.00	0.00	0.00	0.00	5115.16	32948.94	0.00	187051.06	187051.06	85.02%
SubTotal Fund 201		0.00	220000.00	0.00	0.00	0.00	5115.16	32948.94	0.00	187051.06	187051.06	85.02%
*** GRAND TOTAL ***		0.00	220000.00	0.00	0.00	0.00	5115.16	32948.94	0.00	187051.06	187051.06	85.02%