

Appropriation Report

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Posted Items

APPRACTMENTS.FRX

All History

Fund/Department 101002

For the month of February 2017

Grouped By Fund, Department

Ordered By Appropriation

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
**Fund 101												
**Department 002												
101002111.000	CT OFFICE SALARIES	0.00	105000.00	0.00	0.00	0.00	7184.28	13464.71	0.00	91535.29	91535.29	87.17%
101002123.000	CT INPRS	0.00	15000.00	0.00	0.00	0.00	1020.16	1997.18	0.00	13002.82	13002.82	86.68%
101002124.000	CT GROUP INSURANCE	0.00	15000.00	0.00	0.00	0.00	1776.63	3711.32	0.00	11288.68	11288.68	75.25%
101002125.000	CT UNEMPLOYMENT	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100.00%
101002131.000	CT UNIFORM ALLOWANCE	0.00	1000.00	0.00	0.00	0.00	0.00	600.00	0.00	400.00	400.00	40.00%
101002211.000	CT OFFICIAL RECORDS	0.00	1000.00	0.00	0.00	0.00	0.00	195.81	0.00	804.19	804.19	80.41%
101002212.000	CT PRINTED FORMS	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100.00%
101002213.000	CT OFFICE SUPPLIES	0.00	3000.00	0.00	0.00	0.00	465.91	815.19	0.00	2184.81	2184.81	72.82%
101002311.000	CT EDUCATION	0.00	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	4000.00	4000.00	100.00%
101002314.000	CT CONSULTING SERVICES	0.00	3000.00	0.00	0.00	0.00	186.60	586.80	0.00	2413.20	2413.20	80.44%
101002316.000	CT ATTORNEY	0.00	25000.00	0.00	0.00	0.00	0.00	0.00	0.00	25000.00	25000.00	100.00%
101002321.000	CT POSTAGE	0.00	1000.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	500.00	50.00%
101002323.000	CT TELEPHONE/INTERNET	0.00	2000.00	0.00	0.00	0.00	47.95	115.41	0.00	1884.59	1884.59	94.22%
101002324.000	CT MILEAGE/TRAVEL	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100.00%
101002331.000	CT LEGAL PUBLICATIONS	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100.00%
101002361.000	CT CLEANING SUPP/MAINT	0.00	5000.00	0.00	0.00	0.00	400.00	1113.88	0.00	3886.12	3886.12	77.72%
101002362.000	CT EQUIPMENT REPAIRS	0.00	5000.00	0.00	0.00	0.00	24.48	24.48	0.00	4975.52	4975.52	99.51%
101002363.000	CT MAINT AGREEMENTS	0.00	5000.00	0.00	0.00	0.00	0.00	750.00	0.00	4250.00	4250.00	85.00%
101002391.000	CT DUES/SUBSCRIPTION	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	100.00%
101002441.000	CT OFFICE EQUIPMENT	0.00	4000.00	0.00	0.00	0.00	0.00	165.00	0.00	3835.00	3835.00	95.87%
SubTotal Department 002		0.00	199000.00	0.00	0.00	0.00	11106.01	24039.78	0.00	174960.22	174960.22	87.91%
SubTotal Fund 101		0.00	199000.00	0.00	0.00	0.00	11106.01	24039.78	0.00	174960.22	174960.22	87.91%
*** GRAND TOTAL ***		0.00	199000.00	0.00	0.00	0.00	11106.01	24039.78	0.00	174960.22	174960.22	87.91%