

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/21/2020 12:07:04 PM

Ordinance / Resolution Number: 2020-OR-028

Be it ordained/resolved by the **Sellersburg Civil Town** that for the expenses of **SELLERSBURG CIVIL TOWN** for the year ending December 31, **2021** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **SELLERSBURG CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Sellersburg Civil Town**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Sellersburg Civil Town	Town Council	10/26/2020

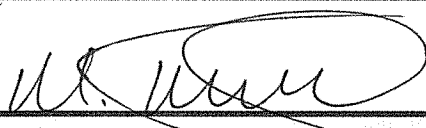
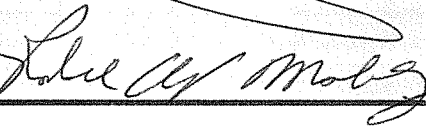

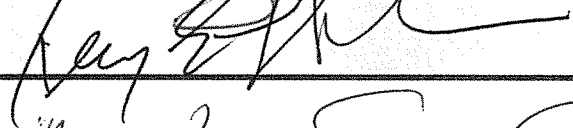
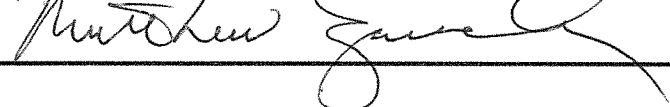
Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$370,000	\$0	0.0000
0101	GENERAL	\$4,121,805	\$2,300,000	0.6611
0342	POLICE PENSION	\$100,000	\$0	0.0000
0706	LOCAL ROAD & STREET	\$150,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$234,000	\$0	0.0000
1303	PARK	\$705,782	\$155,000	0.0446
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$14,000	\$0	0.0000
		\$5,695,587	\$2,455,000	0.7057

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	LOIT PUB SAFETY	\$200,000
9501	LECE	\$15,000
9502	CEDIT	\$305,000
9505	RETIREE'S INSURANCE FUND	\$100,000
		\$620,000

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Budget Form No. 4
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Name		Signature
Scott McVoy	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Randall Mobley	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Brad Amos	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Terry Langford	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Matthew Czarnecki	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Michelle D. Miller	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 0061 - RAINY DAY
County: 10 - Clark County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$634,671
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$370,000
4. Total Cash and Revenues	\$1,004,671
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$0
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$1,004,671

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$370,000	\$370,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2021 Expenses	\$370,000	\$370,000

18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$634,671	\$634,671
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	Advised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		

Form Signature

NAME

Michelle Miller

TITLE

Clerk Treasurer

SIGNATURE/PIN

DATE

10/21/2020

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 0101 - GENERAL
County: 10 - Clark County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$3,224,789
2. Property Taxes To be Collected	\$935,673
3. Miscellaneous Revenue	\$869,901
4. Total Cash and Revenues	\$5,030,363
Expenses	
5. Necessary Expenditures	\$2,161,746
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$370,000
7a). Transfers Out and Outstanding Temporary Loans	\$370,000
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,531,746
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$2,498,617

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$2,300,000	\$2,300,000
12. Property Tax Cap Impact	\$35,438	\$35,438
13. Miscellaneous	\$1,629,018	\$1,629,018
14. Budget Year Total Revenues	\$3,893,580	\$3,893,580
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$4,121,805	\$4,121,805
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2021 Expenses	\$4,121,805	\$4,121,805

18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$2,270,392	\$2,270,392
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	Advertised Amount	Adopted Amount
Net Assessed Value	\$347,884,367	\$347,884,367
Property Tax Rate	0.6611	0.6611

Form Signature

NAME

Michelle Miller

TITLE

Clerk Treasurer

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DATE

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 0342 - POLICE PENSION
County: 10 - Clark County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$165,924
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$46,874
4. Total Cash and Revenues	\$212,798
Expenses	
5. Necessary Expenditures	\$73,529
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$73,529
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$139,269

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$93,748	\$93,748
14. Budget Year Total Revenues	\$93,748	\$93,748
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$100,000	\$100,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2021 Expenses	\$100,000	\$100,000

18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$133,017	\$133,017
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	Advertised Amount	Adopted Amount
Net Assessed Value	\$347,884,367	\$347,884,367
Property Tax Rate	0.0000	0.0000

Form Signature

NAME

Michelle Miller

TITLE

Clerk Treasurer

SIGNATURE/PIN

DATE

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 0706 - LOCAL ROAD & STREET
County: 10 - Clark County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$351,206
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$55,710
4. Total Cash and Revenues	\$406,916
Expenses	
5. Necessary Expenditures	\$127,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$127,000
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$279,916

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$123,369	\$123,369
14. Budget Year Total Revenues	\$123,369	\$123,369
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$150,000	\$150,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2021 Expenses	\$150,000	\$150,000

18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$253,285	\$253,285
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	Advertised Amount	Adopted Amount
Net Assessed Value	\$347,884,367	\$347,884,367
Property Tax Rate	0.0000	0.0000

Form Signature

NAME

Michelle Miller

TITLE

Clerk Treasurer

SIGNATURE/PIN

DATE

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 10 - Clark County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$474,649
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$95,875
4. Total Cash and Revenues	\$570,524
Expenses	
5. Necessary Expenditures	\$163,857
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$163,857
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$406,667

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$238,750	\$238,750
14. Budget Year Total Revenues	\$238,750	\$238,750
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$234,000	\$234,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2021 Expenses	\$234,000	\$234,000

18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$411,417	\$411,417
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	Advertised Amount	Adopted Amount
Net Assessed Value	\$347,884,367	\$347,884,367
Property Tax Rate	0.0000	0.0000

Form Signature

NAME

Michelle Miller

TITLE

Clerk Treasurer

SIGNATURE/PIN

DATE

10/21/2020

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 1303 - PARK
County: 10 - Clark County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$409,459
2. Property Taxes To be Collected	\$62,721
3. Miscellaneous Revenue	\$6,293
4. Total Cash and Revenues	\$478,473
Expenses	
5. Necessary Expenditures	\$267,528
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$267,528
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$210,945

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$155,000	\$155,000
12. Property Tax Cap Impact	\$2,375	\$2,375
13. Miscellaneous	\$449,454	\$449,454
14. Budget Year Total Revenues	\$602,079	\$602,079
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$705,782	\$705,782
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2021 Expenses	\$705,782	\$705,782

18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$107,242	\$107,242
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	Advertised Amount	Adopted Amount
Net Assessed Value	\$347,884,367	\$347,884,367
Property Tax Rate	0.0446	0.0446

Form Signature

NAME

Michelle Miller

TITLE

Clerk Treasurer

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DATE

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 10 - Clark County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$91,267
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$6,865
4. Total Cash and Revenues	\$98,132
Expenses	
5. Necessary Expenditures	\$14,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$14,000
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$84,132

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$13,729	\$13,729
14. Budget Year Total Revenues	\$13,729	\$13,729
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$14,000	\$14,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2021 Expenses	\$14,000	\$14,000

18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$83,861	\$83,861
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	Advertised Amount	Adopted Amount
Net Assessed Value	\$347,884,367	\$347,884,367
Property Tax Rate	0.0000	0.0000

Form Signature

NAME

Michelle Miller

TITLE

Clerk Treasurer

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 9500 - LOIT PUB SAFETY
County: 10 - Clark County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$164,456
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$123,623
4. Total Cash and Revenues	\$288,079
Expenses	
5. Necessary Expenditures	\$80,181
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$80,181
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$207,898

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$243,399	\$243,399
14. Budget Year Total Revenues	\$243,399	\$243,399
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$200,000	\$200,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2021 Expenses	\$200,000	\$200,000

18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$251,297	\$251,297
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	Advised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		

Form Signature

NAME

Michelle Miller

TITLE

Clerk Treasurer

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DATE

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 9501 - LECE
County: 10 - Clark County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$81,858
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$4,249
4. Total Cash and Revenues	\$86,107
Expenses	
5. Necessary Expenditures	\$15,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$15,000
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$71,107

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$7,529	\$7,529
14. Budget Year Total Revenues	\$7,529	\$7,529
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$15,000	\$15,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2021 Expenses	\$15,000	\$15,000

18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$63,636	\$63,636
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	Advertised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		

Form Signature

NAME

Michelle Miller

TITLE

Clerk Treasurer

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 9502 - CREDIT
County: 10 - Clark County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,071,161
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$107,464
4. Total Cash and Revenues	\$1,178,625
Expenses	
5. Necessary Expenditures	\$101,882
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$101,882
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$1,076,743

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$208,600	\$208,600
14. Budget Year Total Revenues	\$208,600	\$208,600
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$305,000	\$305,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2021 Expenses	\$305,000	\$305,000

18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$980,343	\$980,343
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	Advised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		

Form Signature

NAME

Michelle Miller

TITLE

Clerk Treasurer

SIGNATURE/PIN

DATE

10/21/2020

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN
Fund Name: 9505 - RETIREE'S INSURANCE FUND
County: 10 - Clark County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$137,392
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$2,040
4. Total Cash and Revenues	\$139,432
Expenses	
5. Necessary Expenditures	\$10,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$10,000
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$129,432

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$4,080	\$4,080
14. Budget Year Total Revenues	\$4,080	\$4,080
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$100,000	\$100,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2021 Expenses	\$100,000	\$100,000

18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$33,512	\$33,512
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	Advised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		

Form Signature

NAME

Michelle Miller

TITLE

Clerk Treasurer

SIGNATURE/PIN

DATE

10/21/2020

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