

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
Prescribed by the Department of Local Government Finance

Budget Form No. 4  
Generated 10/28/2019 4:14:41 PM

Ordinance / Resolution Number: 2019-OR-032

Be it ordained/resolved by the **Sellersburg Town Council** that for the expenses of **SELLERSBURG CIVIL TOWN** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **SELLERSBURG CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Sellersburg Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Sellersburg Town Council	Town Council	10/28/2019

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$3,657,150	\$2,397,600	0.8183
0342	POLICE PENSION	\$115,000	\$0	0.0000
0706	LOCAL ROAD & STREET	\$127,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$276,000	\$0	0.0000
1303	PARK	\$328,850	\$146,400	0.0500
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$14,000	\$0	0.0000
		<b>\$4,518,000</b>	<b>\$2,544,000</b>	<b>0.8683</b>

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	LOIT PUB SAFETY	\$247,000
9501	LECE	\$15,000
9502	CEDIT	\$245,000
9505	RETIREE'S INSURANCE FUND	\$10,000
		<b>\$517,000</b>

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
Approved by the State Board of Accounts, 2015  
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Name		Signature
Martina Webster	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Martina Webster
James H. LaMaster	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	James H. LaMaster
Brad Amos	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Brad Amos
Bill Conlin	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Bill Conlin
Paul J. Rhodes	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Paul J. Rhodes

ATTEST		
Name	Title	Signature
Michelle Miller	Clerk-Treasurer	Michelle D. Miller

MAYOR ACTION (For City use only)			
Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 0101 - GENERAL  
**County:** 10 - Clark County  
**Year:** 2020

Net Assessed Value		\$292,990,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,680,150	\$3,680,150
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,191,691	\$2,191,691
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$5,871,841	\$5,871,841
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,378,759	\$2,378,759
7. Taxes to be collected, present year (December settlement)	\$861,487	\$861,487
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$804,768	\$804,768
b). Total Column B Budget Form 2	\$1,550,465	\$1,550,465
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$5,595,479	\$5,595,479
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$276,362	\$276,362
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,121,238	\$2,121,238
12. Amount to be raised by tax levy (add lines 10 and 11)	\$2,397,600	\$2,397,600
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$2,397,600	\$2,397,600
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$2,397,600	\$2,397,600
17. Net Tax Rate on each one hundred dollars of taxable property	0.8183	0.8183
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$23,000	\$23,000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 0342 - POLICE PENSION  
**County:** 10 - Clark County  
**Year:** 2020

Net Assessed Value		\$292,990,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$115,000	\$115,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$70,071	\$70,071
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$185,071	\$185,071
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$173,486	\$173,486
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$44,379	\$44,379
b). Total Column B Budget Form 2	\$115,000	\$115,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$332,865	\$332,865
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$147,794)	(\$147,794)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$147,794	\$147,794
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 0706 - LOCAL ROAD & STREET  
**County:** 10 - Clark County  
**Year:** 2020

Net Assessed Value		\$292,990,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$127,000	\$127,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,500	\$4,500
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$100,000	\$100,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$231,500	\$231,500
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$225,831	\$225,831
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$64,121	\$64,121
b). Total Column B Budget Form 2	\$127,207	\$127,207
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$417,159	\$417,159
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$185,659)	(\$185,659)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$185,659	\$185,659
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 0708 - MOTOR VEHICLE HIGHWAY  
**County:** 10 - Clark County  
**Year:** 2020

Net Assessed Value		\$292,990,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$276,000	\$276,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$150,741	\$150,741
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$426,741	\$426,741
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$327,690	\$327,690
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$138,963	\$138,963
b). Total Column B Budget Form 2	\$255,794	\$255,794
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$722,447	\$722,447
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$295,706)	(\$295,706)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$295,706	\$295,706
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 1303 - PARK  
**County:** 10 - Clark County  
**Year:** 2020

Net Assessed Value		\$292,990,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$330,400	\$330,400
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$226,511	\$226,511
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$556,911	\$556,911
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$419,313	\$419,313
7. Taxes to be collected, present year (December settlement)	\$57,832	\$57,832
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$60,108	\$60,108
b). Total Column B Budget Form 2	\$109,370	\$109,370
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$646,623	\$646,623
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$89,712)	(\$89,712)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$236,112	\$236,112
12. Amount to be raised by tax levy (add lines 10 and 11)	\$146,400	\$146,400
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$146,400	\$146,400
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$146,400	\$146,400
17. Net Tax Rate on each one hundred dollars of taxable property	0.0500	0.0500
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$1,550	\$1,550

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)  
**County:** 10 - Clark County  
**Year:** 2020

Net Assessed Value		\$292,990,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$14,000	\$14,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$25,000	\$25,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$39,000	\$39,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$93,176	\$93,176
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$6,764	\$6,764
b). Total Column B Budget Form 2	\$12,446	\$12,446
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$112,386	\$112,386
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$73,386)	(\$73,386)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$73,386	\$73,386
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0



### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 9500 - LOIT PUB SAFETY  
**County:** 10 - Clark County  
**Year:** 2020

Net Assessed Value		\$292,990,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$247,000	\$247,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$32,682	\$32,682
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$279,682	\$279,682
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$99,994	\$99,994
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$118,146	\$118,146
b). Total Column B Budget Form 2	\$247,246	\$247,246
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$465,386	\$465,386
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$185,704)	(\$185,704)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$185,704	\$185,704
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 9501 - LECE  
**County:** 10 - Clark County  
**Year:** 2020

Net Assessed Value		\$292,990,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$15,000	\$15,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$13,886	\$13,886
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$28,886	\$28,886
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$76,905	\$76,905
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$0	\$0
a). Total Column A Budget Form 2		
b). Total Column B Budget Form 2	\$0	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$76,905	\$76,905
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$48,019)	(\$48,019)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$48,019	\$48,019
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 9502 - CEDIT  
**County:** 10 - Clark County  
**Year:** 2020

Net Assessed Value		\$292,990,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$245,000	\$245,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$483,591	\$483,591
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$728,591	\$728,591
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$987,789	\$987,789
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$104,286	\$104,286
b). Total Column B Budget Form 2	\$225,158	\$225,158
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$1,317,233	\$1,317,233
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$588,642)	(\$588,642)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$588,642	\$588,642
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0552 - SELLERSBURG CIVIL TOWN  
**Fund Name:** 9505 - RETIREE'S INSURANCE FUND  
**County:** 10 - Clark County  
**Year:** 2020

Net Assessed Value		\$292,990,000	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$10,000	\$10,000
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$10,000	\$10,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$20,000	\$20,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$127,120	\$127,120
7. Taxes to be collected, present year (December settlement)		\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$0	\$0
b). Total Column B Budget Form 2		\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$127,120	\$127,120
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$107,120)	(\$107,120)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$107,120	\$107,120
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0	\$0
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.0000
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$0	\$0

## Form Signature

NAME

Michelle Miller

TITLE

Clerk Treasurer

SIGNATURE/PIN

DATE

10/29/19

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

